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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1. Military and police personnel costs	6 753 000	418 996 900	369 148 600	174 103 000	593 499 300	556 592 600	22 352 200	23 293 200	326 605 300	141 110 900
2. Civilian personnel costs	22 066 000	164 749 400	142 288 600	87 132 900	285 896 100	258 327 200	14 331 200	13 543 100	92 351 900	32 178 100
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	25 000	1 051 400	650 400	1 300 300	1 109 100	148 900	–	48 000	–	–
Official travel	670 400	4 459 300	4 746 500	2 732 600	6 310 000	4 100 400	629 700	283 000	854 000	1 103 800
Facilities and infrastructure	3 197 800	119 399 300	95 339 000	38 636 300	53 495 600	65 777 100	5 848 900	7 634 500	12 696 500	29 688 500
Ground transportation	1 426 400	19 091 200	12 115 500	4 407 600	19 233 900	11 096 900	1 724 000	2 523 200	4 539 100	2 425 900
Air transportation	10 699 800	83 760 900	165 442 900	8 116 700	171 760 900	75 974 300	–	2 670 500	4 578 200	23 865 300
Naval transportation	–	90 000	325 900	–	1 039 100	–	–	–	31 727 600	125 000
Communications	1 703 800	26 477 100	38 294 800	7 092 100	21 628 600	21 727 200	733 300	746 200	3 418 600	4 150 100
Information technology	1 346 000	25 968 500	13 342 000	5 777 300	15 409 100	11 798 400	642 300	1 018 500	4 446 200	4 653 000
Medical	158 500	8 669 600	5 073 700	1 565 100	2 211 500	1 519 300	323 700	441 400	1 183 400	398 000
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 503 700	45 014 300	82 643 100	12 062 800	62 129 900	30 510 900	1 128 800	2 648 300	5 790 800	28 426 000
Quick-impact projects	–	3 000 000	4 000 000	3 000 000	2 000 000	2 000 000	–	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–	–
Gross requirements	**52 550 400**	**920 727 900**	**933 411 000**	**345 926 700**	**1 235 723 100**	**1 039 573 200**	**47 714 100**	**54 849 900**	**488 691 600**	**268 624 600**
6. Staff assessment income	2 336 100	11 551 700	12 336 000	8 406 500	28 150 600	24 483 000	1 395 600	2 242 300	12 249 200	2 295 000
Net requirements	**50 214 300**	**909 176 200**	**921 075 000**	**337 520 200**	**1 207 572 500**	**1 015 090 200**	**46 318 500**	**52 607 600**	**476 442 400**	**266 329 600**
7. Voluntary contributions in kind (budgeted)	4 032 100	–	–	–	–	–	–	710 200	–	–
Total requirements	**56 582 500**	**920 727 900**	**933 411 000**	**345 926 700**	**1 235 723 100**	**1 039 573 200**	**47 714 100**	**55 560 100**	**488 691 600**	**268 624 600**

Category	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*[a]	*UNSOS*	***Subtotal***	*United Nations Logistics Base*	*Regional Service Centre in Entebbe, Uganda*[b]	*Support account*	***Total***
1. Military and police personnel costs	699 500	60 161 200	461 288 100	68 922 200	151 141 400	**3 374 667 400**	–	–		**3 374 667 400**
2. Civilian personnel costs	27 460 800	73 290 900	247 945 800	47 551 400	58 534 700	**1 567 648 100**	39 414 800	24 530 600	237 833 900	**1 869 427 400**
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	52 200	207 800	498 200	503 000	2 456 700	**8 051 000**	439 500	218 000	5 092 200	**13 800 700**
Official travel	367 000	1 360 000	5 665 100	1 991 000	2 649 500	**37 922 300**	981 900	444 000	10 152 700	**49 500 900**
Facilities and infrastructure	3 384 000	14 265 800	85 826 600	18 042 800	98 528 100	**651 760 800**	7 565 900	7 035 200	22 519 400	**688 881 300**
Ground transportation	359 400	2 622 600	21 382 700	3 036 500	54 241 600	**160 226 500**	546 100	130 000	80 300	**160 982 900**
Air transportation	–	16 502 000	156 373 400	12 462 000	72 355 200	**804 562 100**	–	–	–	**804 562 100**
Naval transportation	–	2 885 700	1 635 800	–	311 100	**38 140 200**	–	–	–	**38 140 200**
Communications	1 567 200	3 867 800	15 157 200	2 961 100	29 162 000	**178 687 100**	10 586 400	2 570 300	2 714 200	**194 558 000**
Information technology	1 314 300	2 573 900	16 267 300	3 819 000	8 604 800	**116 980 600**	21 909 700	2 519 300	14 937 300	**156 346 900**
Medical	58 900	408 000	1 957 500	665 500	20 241 500	**44 875 600**	157 700	153 100	143 100	**45 329 500**
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	1 223 600	6 993 900	66 790 700	9 983 300	76 078 300	**435 928 400**	1 255 800	861 700	16 255 300	**454 301 200**
Quick-impact projects	–	2 000 000	1 000 000	2 000 000	–	**20 000 000**	–	–	–	**20 000 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	16 830 400	**16 830 400**
5. Information and systems security	–	–	–	–	–	–	–	–	821 500	**821 500**
Gross requirements	**36 486 900**	**187 139 600**	**1 081 788 400**	**171 937 800**	**574 304 900**	**7 439 450 100**	**82 857 800**	**38 462 200**	**327 380 300**	**7 888 150 400**
6. Staff assessment income	3 582 300	6 562 800	18 855 700	4 802 700	4 896 700	**144 146 200**	5 917 100	2 786 700	26 707 300	**179 557 300**
Net requirements	**32 904 600**	**180 576 800**	**1 062 932 700**	**167 135 100**	**569 408 200**	**7 295 303 900**	**76 940 700**	**35 675 500**	**300 673 000**	**7 708 593 100**
7. Voluntary contributions in kind (budgeted)	–	52 800	–	–	–	**4 795 100**	–	–	–	**4 795 100**
Total requirements	**36 486 900**	**187 192 400**	**1 081 788 400**	**171 937 800**	**574 304 900**	**7 444 245 200**	**82 857 800**	**38 462 200**	**327 380 300**	**7 892 945 500**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOS, United Nations Support Office in Somalia.

[a] Revised budget estimates for the period from 1 July 2016 to 30 June 2017.

[b] Approved cost estimates for the Regional Service Centre in Entebbe of $38,462,200, representing the total cost of $39,203,600 less the amount of $741,400, which would be charged against the appropriation for the biennium 2016-2017 under section 3, Political affairs, approved by the General Assembly in its resolution 70/249 A-C.